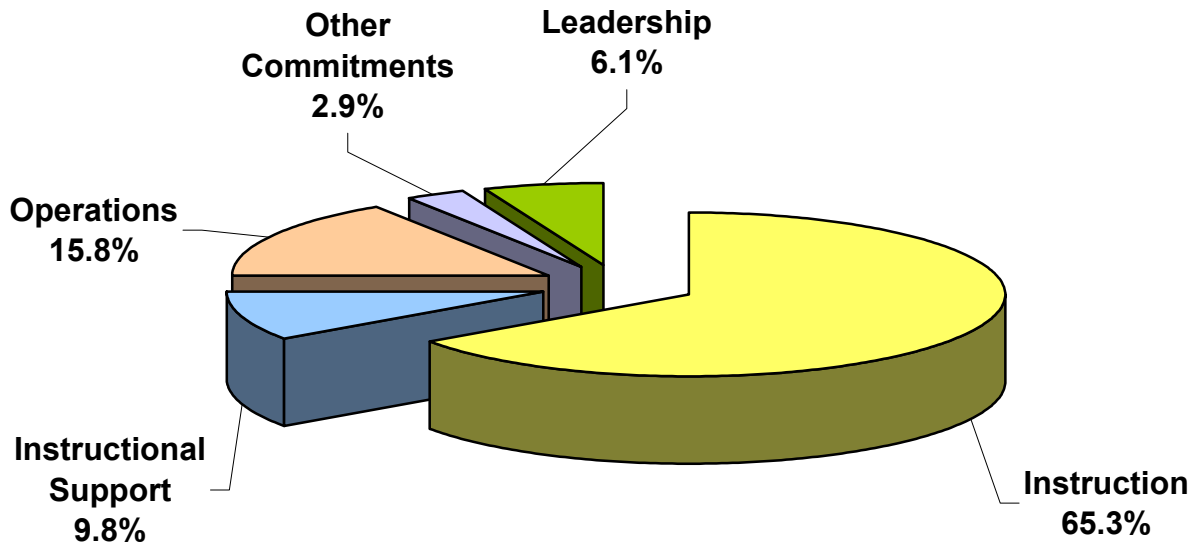
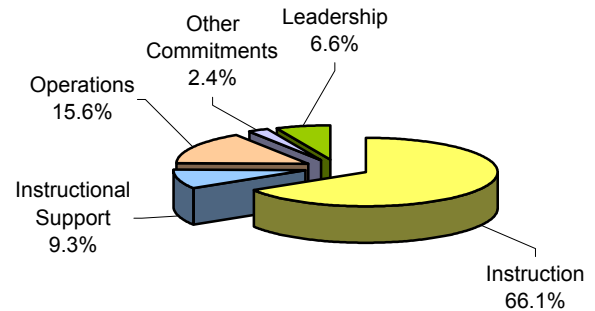


Coventry School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 5,934	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$38,052,024	\$6,413	65.3%
Instructional Support	\$5,742,494	\$968	9.8%
Operations	\$9,225,287	\$1,555	15.8%
Other Commitments	\$1,719,013	\$290	2.9%
Leadership	\$3,572,805	\$602	6.1%
Total District Expenditures	\$58,311,623	\$9,827	100.0%